HAVERHILL - AS OF 1/22/2021

CALENDAR/TAX YEAR	2018	2019	2020	2021	2020		2019
	FY2019			FY2022	CURRENT		CURRENT
	ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	PROJECTED	VALUATION		VALUATION
Local Property Tax Rate	\$20.0	5 \$19.06	\$16.68	\$19.62	\$347,781,001	tax rate per \$1,000	\$345,559,571
State Property Tax Rate	\$2.2	2 \$2.16	\$2.01	\$2.03	\$320,874,701	tax rate per \$1,000	\$320,509,171
Total School Tax Rate	\$22.2	7 \$21.22	\$18.69	\$21.65			
							0.64%
INCREASE (DECREASE) FROM PRIOR YEAR \$	\$0.2	8 -\$1.05	-\$2.53	\$2.96		increase in valuation	0.11%
INCREASE (DECREASE) FROM PRIOR YEAR %	1.279	% -4.71%	-11.92%	15.83%			
Tax Rate Impact(with warrant article):							
\$150,000 home	\$3,340.5	0 \$3,183.00	\$2,803.50	\$3,247.38			
Increase from prior year	\$42.0		. ,	\$443.88			
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\$250,000 home	\$5,567.5	0 \$5,305.00	\$4,672.50	\$5,412.29			
Increase from prior year	\$70.0	0 -\$262.50	-\$632.50	\$739.79			
ORIGINAL BUDGET VOTED IN MARCH	\$ 23.04	\$ 23.56	\$ 20.75				
INCREASE (DECREASE) FROM ORIG BUDGET	\$ (0.77	7) \$ (2.34)	\$ (2.06)				

Actual rate includes add'l \$5,000 article #7 for vehicle trust.